

## **Gazetteer Detail**

### **Review of Annual Administrative report (2007-08) of the Social Justice and Empowerment Department, Haryana**

- 1 The department of Social Justice and Empowerment Department, Haryana is the nodal agency of the Government of Haryana working independently since 1992 and is responsible for the implementation of social welfare schemes for the upliftment, development and rehabilitation of vulnerable groups of the society.
- 2 Social Justice and Empowerment Department, Haryana is headed by the Director working in the rank of Special Secretary/ Joint Secretary to the Government of Haryana. Generally Director also looks after the work on Government side as Joint Secretary/Special Secretary. One Additional Director, one Joint Director and two Deputy Directors assist the Director in day-to-day office work. Besides, 21 District Social Welfare Officers are monitoring schemes of the department at district level and 11 Government residential institutions functioning in various districts for the welfare and rehabilitation of persons with various physical disabilities such as visually impaired, speech and hearing impaired, orthopedically handicapped, mentally challenged etc.
- 3 The Department has done commendable work during the year under report. The Department made earnest efforts for the successful implementation of the plan and non-plan schemes for which an amount of Rs. 655.48 crores (Rs.603.35 crores plan & Rs.52.13 crores Non-plan) was spent.
- 4 The Department had taken care of orphan/destitute/street children, neglected and juveniles in conflict with law, widows and destitute women and their dependents old and aged, physically handicapped and mentally retarded children, the blind and deaf and dumb by implementing a number of schemes for their betterment, development and rehabilitation.
- 5 Non Government Organizations have been given financial assistance in the shape of grant-in-aid to help, socially and economically backward women, physically handicapped and destitute /orphan /street children. Rs. 207.16 Lakh were released to NGOs under various child welfare schemes including J.J.Act, 2000. Similarly, Rs. 157.58 Lakh was released to NGOs under handicapped welfare schemes.

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- 6 The Department had a budget provision of Rs. 670.48 crore during the year under report and out of this an amount of Rs. 655.48 crore was spent.
- 7 The Department emphasized on the economic and social security of the senior citizens, widows and destitute women and handicapped persons of the State. Financial assistance was given in the shape of Old Age Pension @ Rs.300/- (OAP), Widow Pension (WP) @ Rs.300/- and Handicapped Pension (HP) @ Rs. 300/- to 70% handicapped person and Rs.600/- to 100% physically handicapped persons as per details given in the following table: -

S#	Name of the Scheme	Budget	Expenditure	Beneficiaries
1	Old Age Pension	368.90	366.68	9,95,028
2	Widow Pension	174.91	173.97	4,23,122
3	Handicapped Pension	54.69	54.25	1,18,789
4	Ladli Social Security	5.65	4.92	14,688
<b>Total</b>		<b>604.15</b>	<b>599.82</b>	

91.50 % of the total expenditure of the Department was incurred on pension schemes only.

- Department total expenditure                      Rs. 655.48
- Expenditure on pension schemes                      Rs. 599.82
- Expenditure on other schemes                      Rs. 55.66

- 8 Apart from the above, the Department had also released Rs. 6.77 crore to destitute children under the scheme of 'Financial Assistance to Destitute Children'.
- 9 Financial assistance was given to the tune of Rs.3.89 lakh to 38 migrant Kashmiri families.
- 10 296 widows/destitute women and their dependents of 178 families were given shelter in Mahila Ashrams. Rs.92.96 lakh was spent for the maintenance of inmates as well as Ashrams.

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- 11 A decision was taken to set up 4 Observation Homes at Karnal, Faridabad, Hisar and Ambala under Juvenile Justice Act.
- 12 Juvenile Justice Board has been set up in each district of the State which will be headed by the Chief Judicial Magistrate as Principal Magistrate of the Board.
- 13 Besides, Child Welfare Committees have also been set up in each district of the State under the Chairmanship of respective Deputy Commissioner.
- 14 An amount of Rs.12.47 crore was spent during the year to cover 1261 beneficiaries and Rs.12.53 crore was paid to Reliance General Insurance Company on account of 1<sup>st</sup> installment of insurance premium as per MOU under '**Rajiv Gandhi Pariwar Bima Yojna**'. Thus the total expenditure during this year was Rs.25.00 crore.
- 15 During the year proposal for sanctioning grant-in-aid amounting to Rs.1.11 crore to 17 Drug De-addiction-cum- Rehabilitation Centres was sent to the Ministry of Social Justice & Empowerment, Govt. of India, New Delhi.
- 16 The Department had total 636 sanctioned posts out of which 560 were filled up and 76 posts were vacant during the year.

Chandigarh  
Dated 04-01-2010

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