

**STATEMENT SHOWING THE NON-PLAN BUDGET FOR THE YEAR 2011-12 (Non Plan)****( Rs. in Lac)**

<b>Sr. No.</b>	<b>Name of the scheme</b>	<b>Budget Provision 2011-12</b>
1	2	3
	<b><u>SOCIAL WELFARE SECTOR</u></b>	
<b>001)</b>	<b>DIRECTION &amp; ADMN.</b>	
1	99) Staff for Headquarter	339.00
	<b>TOTAL 001 DIRECTION AND ADMINISTRATION</b>	<b>339.00</b>
<b>101)</b>	<b>WELFARE HANDICAPPED</b>	
2	99) Training Centre -cum-Production Unit for the Adult Blind, Panipat	21.65
3	99) Govt. Institute cum Braille Library for the Blind Boys/Girls,Panipat.	
	a) Blind Boys	63.23
	b) Blind Girls	9.26
4	97)Scholarships to Physically Handicapped Students	100.00
5	96)Employment to Blind Persons	31.89
6	95) Unemployment Allowance to Educated Handicapped Persons	101.22
7	88) Prosthetic Aid (Aid & Appliances)	59.98
8	86) State Award to outstanding employer/ placement officer of the Handicapped and Most Efficient Handicapped employer/self employed Handicapped Persons	1.05
9	76) Persons with Disabilities (Equal opportunities Protection of Rights &Full Participation) Act, 1995	3.70
	67) District Rehabilitation Centre, Bhiwani	56.21
10	Grant-in-aid to Voluntary Organizations working in the field of Handicapped Welfare	
	93) Strengthening of Programme for the Institution of Handicapped	15.00
	94) Haryana Saket Council, Chandimandir	20.00
	91) Hind Kusht Nivaran Sangh	17.00
	90) Haryana Welfare Society/School for Deaf & Dumb	35.00
	92) District Handicapped Welfare Center	31.00
	89) Financial Asistance to Voluntary Organisations	170.00
	<b>TOTAL - 101 - WEL.FAR of HANDICAPPED :-</b>	<b>736.19</b>
<b>104)</b>	<b>Welfare of Aged, Infirms and Destitute</b>	
11	99) Home for Aged & Infirms, Rewari	14.51
	<b>TOTAL-104-Welfare of Aged, Infirms and Destitute</b>	<b>14.51</b>
<b>99</b>	<b>Pension to Aged Phycally handicapped &amp; Destitute Wimen &amp; Widows.</b>	
<b>102</b>	<b>PENSION UNDER SOCIAL SECURITY SCHEMES</b>	
12	98) Staff Component for District level	<b>1113.22</b>
	<b>TOTAL 102 PENSION</b>	<b>1113.22</b>
	<b>GRAND TOTAL " 2235-S.S &amp; W</b>	<b>2202.92</b>